



Capital Projects Update

Fiscal Implications/Budget Status: All Capital Projects are budgeted appropriately

PPH H-Dock Replacement Project: Initiated 1/17

- Public meeting to gain input from public/tenants/stakeholders held January 23rd.
- Public input addressed in a new drawing and sent with an additional questionnaire to all H-Dock tenants on March 21st.
- Addressed input gathered at first meeting. Second public meeting held May 15th.
- Draft 75% design/engineering technical specifications being completed, will bring to Board for final plan input/approval and direction to publicize ITB.
- Design/engineering consultant M&N will provide a project update at the March 20 Board meeting, along with proposal to combine Johnson Pier Terminus Reconfiguration so that programmatic permitting can be made most cost efficient.

PPH Fishing Pier Repair and Access Walkway Rehabilitation: Initiated 3/17

- Consultant M&N working on Design/Engineering/Permitting.
- Initial drawings and technical memos submitted for review 2/22/18, consultant finalizing Tech Specs accordingly.
- 65% submittals reviewed May 2nd, consultant working on revisions.
- CDP, NWP, and NOI applications submitted on June 22, 2018. CCC CDP waiver approved in October 2018. Final tech specs for ITB are being completed.
- Design/engineering consultant will provide project update at the March 20 Board meeting.

PPH Retail/Restaurant Sidewalk Expansion Project: Initiated 5/16 COMPLETE ✓

- Regulatory compliance/permitting taking place. CEQA NOE filed with County Clerk's Office.
- Final revised Project plans, after CCC Notice of Incomplete Filing Status, were submitted to CCC for review and CDP Waiver issued.

- SMC Bldg. Permit approved, Invitation to Bid initiated, bids opened July 11, 2018. Bid approved by Board July 18th. Proposed construction start date of September 17th, immediately after the Fish and Fleet event.
- Contract agreement fully executed. Notice to Proceed to be issued 9/15/18.
- Project progressing ahead of schedule, sidewalk in front of retail strip poured in one-week, little disruption.
- Project scope completed, Notice of Completion issued 1/4/19.

PPH West Trail Shoreline Protection Project: Initiated 5/15

- Geotech testing, core sampling, took place 11/6/17. CCC issued an Incomplete Filing Status on 1/17/18. Consultant currently revising Project plans and addressing CCC concerns.
- Met with GHD and their sub-consultant at West Trail on 2/15/18 to discuss soil nail wall construction methods for further submittals to CCC.
- GHD provided update presentation to Public/Board at April 18th BoC Meeting.
- Consultant GHD directed to re-look at beach nourishment alternatives with emphasis on Living Shoreline options per CCC Incomplete Filing Status notification letter. GHD working with Program Manager to apply for Coastal Conservancy Grant for funds assist.
- Project consultant will provide a project update at the March 20 Board meeting.

PPH Launch Ramp Dredge Project: Initiated 5/16

- Bid Docs 80% complete, awaiting final tech specs CDP submittal. Additional sediment testing required for use of airport property.
- Project approved for Disaster Relief Funding by FEMA/CalOES
- FAA approved staging site within airport boundary.
- Sediment removed will be beneficially re-used either at Surfers Beach or West Trail.
- Airport ground lease for sediment staging has been approved.
- Additional Wetlands Delineation study is necessary, in progress.

PPH Johnson Pier Terminus Improvement Project: Initiated 6/16

- Preliminary stakeholder/public meetings held on May 29th and July 17th to gather input/ideas on needed alterations.

- Staff seeking direction from Board to move forward with an RFP for design/engineering alternatives based on information gathered thus far.
- Moving forward with sleeving pilings on timber platform.
- On Dec 19, 2018 Board directed staff to move forward with hiring a design/engineering consultant for re-configuration of the pier terminus.
- Design/engineering/permitting consultant will bring a proposal to the Board for consideration at the March 20 Board meeting, combining project and permitting with the adjacent H-Dock Replacement Project.

PPH Launch Ramp and Restroom Replacement Project: Initiated 3/17

- Applied for \$3.7M DBW Launch Ramp Facilities Grant for funding, Board approval application Jan 17, 2018.
- Met with DBW reps at launch ramp site on April 3rd for a site needs evaluation, appears favorable for restroom, boat wash, rip/rap erosion repair, drainage trench and fish cleaning station replacement.
- Discussed DBW Launch Ramp Facilities Grant again with DBW staff at site on October 24, award results have been delayed due to funding challenges.

PPH RV Park Restroom Project: Initiated 11/17

- Consultant working on survey and initial drawings. Met with City of Half Moon Bay and CCC on June 1st.
- Discussed project with CCC on October 3, 2018.
- HMB Study Session held Jan 8, 2019.
- Met with City of Half Moon Bay and tenant on Jan 25th, discussed public input from Study Session and potential preferred site location, additional meetings to discuss further will be scheduled. No actions will be taken until Board direction has been received.

PPH Harbormaster's Office Alterations Project: Initiated 10/17

- Project approved by Board at Dec '17 meeting. Tech Specs, Bid Docs and permitting in progress.
- Preliminary construction drawings currently at 90% completion, CCC/CDP Waiver approved.
- Consultant and staff working on construction Invitation for Bid Docs.

PPH Harbormaster's Office Roof Replacement Project: Initiated 11/17 NEARLY COMPLETE ✓

- Bids opened on 8/17/18. Lowest responsible and responsive bid approved at 9/19/18 Board meeting. Contract awarded and executed.
- Work on the roof completed 2/4/19, awaiting results from final inspection.

PPH Renovation of West Restroom/Shower/Laundry and New West Trail Restroom: Initiated 9/17

- Project was on hold due to conflicting adjacent parking lot repair project. Project will progress at Board direction after Master Plan has been vetted.

PPH Parking Lot B, C2, C3 Repair Project: Initiated 5/18

- Slurry/stripe project schedule pushed out due to conflict with Sidewalk Expansion priority project.
- Project planning will resume after policies for RV use in lot have been vetted.

PPH Exterior Lighting Restoration Project: Initiated 4/18

- Scope includes removal/replacement of all exterior lamp and lighting fixtures throughout Pillar Point Harbor. Project will proceed in accordance with Board direction after Master Plan has been vetted.

Surfers Beach Sand Replenishment Pilot Project: Initiated 10/15

- Consultant working closely with Sanctuary staff to move forward, clarification request letters sent 11/7/17. Staff attended MBNMS Advisory Council meeting in Monterey December 15, 2017.
- Staff and consultant hosted combined agency, meeting on site 2/26/18. USACE, Sanctuary, CCC, EPA reps in attendance.
- Consultant Damitz met with USACE, NOAA and GFNMS on 5/3/18 to discuss monitoring strategy.
- Consultant Damitz presented Project update at May 23, 2018 Board meeting.
- DBW Grant approved, Board approved Grant Agreement at May 23, 2018 meeting.
- Engineering and Sediment Sampling/Analysis RFP submissions opened on 8/14/18. Highest ranked respondents awarded contracts.
- Technical Advisory Group to meet November 8, 2018.

- Meeting with regulatory authorities to discuss permitting occurred January 31. Tech Specs and permitting in progress.
- Meeting scheduled w/ Technical Advisory Group for 2/25/19

OPM Fuel Dock Replacement Project: Initiated 4/18

- Project design/engineering will occur after CFD is formed and funding available, in accordance w/ MOU and Implementation Agreement.

OPM Dock 12 (13,14) / East Dock Replacement: Initiated 3/18

- Project design/engineering will proceed in accordance with Board direction and MOU terms.

Admin Office Alterations Project: Initiated 10/16

- Design consultant made recommendations for scope of work that will help to secure approval of application for building permit. Per plan checker, specific requirements are necessary to meet space ventilation in order to gain approval of the building permit, plan revision underway.
- Project will move forward as directed by the Board, after Master Plan vetted, decision made on potential purchase of alternate Admin Office location.

OPM Gravel Parking Lot Project: Initiated 7/18

- Parking lot to be paved and striped in accordance with ADA standards.
- Project will progress with Board direction in accordance with priority MOU required CIP improvements.

Signage/Wayfinding Program Project: Initiated 6/18

- Project will include a programmatic plan for new aesthetically pleasing interpretive signage/wayfinding consistent with ADA guidelines. Project will proceed at Board direction after Master Plan has been vetted.

